

# Washington Traffic Safety Commission

RCW 43.59

Request	\$32,334,000	
Net change from current biennium	\$12,791,729	Decrease
Percent change from current biennium	28.3%	Decrease

The Washington Traffic Safety Commission promotes information, education, and grants to state and local agencies to support projects and programs related to traffic safety; advises the Legislature on traffic safety issues; coordinates traffic safety programs at the state and local level; promotes the uniform enforcement of traffic laws; promotes safety of children around schools and playgrounds; and promotes driver, bicyclist, and pedestrian education. The agency collects and analyzes traffic-safety related data to assist in targeting efforts to reduce the number of fatalities and serious injury collisions. The WTSC conducts research to define problem areas, identify and evaluate solutions, and track progress of behavioral programs. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission provides grants to state and local agencies to support innovative projects to improve traffic safety.

## Agency Mission

To save lives and reduce injuries on Washington roadways through leadership, innovation, coordination, and program support in partnership with traffic safety advocates, professionals, and organizations throughout the state.

## Agency Level Summary

### Operating Budget: Summary

2013-15 Appropriations			Appropriated Funds	Expenditures		
Amount	Estimated	Balance		2011-13 Actual	2013-15 Estimated	2015-17 Proposed
3,027,000		1,000	Highway Safety Account - State	2,625,411	3,026,000	3,081,000
40,780,000		8,000	Highway Safety Account - Federal	31,925,310	40,772,000	27,535,000
118,000			Highway Safety Account - Private/Local	50,000	118,000	118,000
			Highway Safety Account - Private/Local Unanticipated	30,169		
1,700,000		490,271	School Zone Safety Account - State	2,189,199	1,209,729	1,600,000
45,625,000		499,271	Total Appropriated Funds	36,820,089	45,125,729	32,334,000

### Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	8,246,460	28.9%	8,305,640	22.6%	(12,791,729)	(28.3)%

## Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	18.4	20.3	20.1	20.0	20.0